

KDE APPROVAL DATE: MAY 2025

WALTON-VERONA INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-3, 4-5, 6-8, 9-12
2. Long Range Plan PS, K-3, 4-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
1. Secondary				Incr. 0.66%		
a. Walton-Verona High School Facility shared with the Middle School	A1	Permanen	9-12 Center	564	560	767
2. Middle						
a. Walton-Verona Middle School Facility shared with the High School	A1	Permanen	6-8 Center	410	407	447
3. Intermediate						
a. Walton-Verona Intermediate School	A1	Permanen	4-5 Center	304	302	325
4. Elementary						
a. Walton-Verona Elementary School	A1	Permanen	K-3 Center	564	560	722
5. Early Childhood Center	A4	Permanen	PS Center	85	84	67

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.
- 1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
- 1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.
 - 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.
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|-------------------------------------|---------|------------|-----|-------------|
| (1) Early Childhood Center | 2019 | 12,173 sf. | | |
| 1.1 Construct: 3 Standard Classroom | 825 sf. | 2,475 sf. | 74% | \$1,142,781 |
| 1.2 Construct: 1 Sensory Room | 400 sf. | 400 sf. | 74% | \$184,692 |

		1971, '87, '89, '97, '01, '04, '10	72,120 sf.	
(2)	Walton-Verona Elementary School			
2.1	Purchase adjoining farm property			\$1,000,000
(3)	Walton-Verona High School			
3.1	Purchase adjoining homes and property			\$1,000,000

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		1971, '87, '89, '97, '01, '04, '10	72,120 sf.	
(1)	Walton-Verona Elementary School			
1.1	1971, 1987 & 1989 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Paving and sealing, additional parking at the ball field, and playground relocation/expansion, site drainage. PLUMBING: Replace plumbing fixtures, replace hot and cold water piping and insulation, backflow preventer, booster pumps to boost building water pressure, repair sanitary waste and vent piping, sprinklers, replace water supply, replace exterior storm drain system, replace electric tank water heaters, MECHANICAL (HVAC): replace exhaust ventilation and electric heaters, HVAC units, controls, ELECTRICAL: misc. electrical items and associated wiring, replace speakers, replace lighting. SEWAGE: replace sanitary and storm sewer system, , DOORS: doors/hardware upgrades, FIXED EQUIPMENT: casework, EXTERIOR WALLS: insulated panels on exterior of building, TECHNOLOGY: replace classroom display technology with interactive display boards and upgrade classroom audio, new additional serving lines in cafeteria, energy efficient upgrades			\$6,047,736
1.2	1997, 2001, 2004 & 2011 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include:: ROOFING: roof replacement MECHANICAL (HVAC): HVAC unit replacement			\$3,917,703
		1954, '62, '73, '89, '93, '07, '10, '13	63,180 sf.	
(2)	Walton-Verona Middle School			
2.1	1954, 1962, 1973, 1989 & 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:: PLUMBING: Replacement of plumbing fixtures, domestic water lines, sanitary waste, rain water drainage, domestic water heaters, sprinklers, sanitary and storm sewer. MECHANICAL (HVAC): air distribution systems, hydronic distribution systems, exhaust ventilation, electric heaters, HVAC units, controls, ELECTRICAL: electrical service and distribution, branch wiring, telephone and clock systems, security systems, energy efficient upgrades, ROOFING: roof replacement, tuckpointing brick, WINDOWS: window replacement, SITEWORK: paving and sealing, FIXED EQUIPMENT: paint and casework; INTERIOR FINISHES basement flooring and finishes,			\$2,899,119
2.2	2010 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Air distribution systems, hydronic distribution systems, exhaust ventilation, HVAC units. ROOFING: roof replacement.			\$2,500,000
2.3	Major Renovation of Program Areas: renovate first floor classroom into First Aid/Offices, move existing Special Ed classroom. After new MS Gymnasium is complete, convert existing spaces into classrooms and other instructional spaces (MakerSpace/STEM lab, resource rooms, sensory rooms, etc.) and convert old fitness center into Alternative School suite with separate entrance.			\$1,250,000
2.4	Construct:	1 Physical Education Addition	8,400 sf.	8,400 sf. 71% \$4,129,369
		1954, '62, '73, '89, '93, '07, '10, '13	94,452 sf.	
(3)	Walton-Verona High School			
3.1	1954, 1962, 1973, 1989 & 1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:: PLUMBING: Replacement of plumbing fixtures, sprinklers, sanitary and storm sewer, domestic water lines, sanitary waste, rain water drainage, domestic water heaters. MECHANICAL (HVAC): air distribution systems, window AC units, hydronic distribution systems, exhaust ventilation, electric heaters, HVAC units. ELECTRICAL: controls, electrical service and distribution, branch wiring, telephone and clock systems, security systems. ROOFING: roof replacement, tuckpointing brick, SITEWORK: bus drive going from back of school to Stevenson Mill, paving and sealing, FIXED EQUIPMENT: site signage, TECHNOLOGY: energy efficient upgrades			\$3,649,119

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| 3.2 | 2010 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Air distribution systems, hydronic distribution systems, exhaust ventilation, HVAC units. ROOFING: roof replacement. | \$3,125,000 |
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2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	1971, '87, '89, '97, '01, '04, '10	72,120 sf.	
(1)	Walton-Verona Elementary School		
1.1	Security technology updates consisting of upgrading existing systems for modernization, add access control locks and security cameras		\$50,000
	1954, '62, '73, '89, '93, '07, '10, '13	63,180 sf.	
(2)	Walton-Verona Middle School		
2.1	Security technology updates consisting of upgrading existing systems for modernization, add access control locks and security cameras		\$50,000
	1954, '62, '73, '89, '93, '07, '10, '13	94,452 sf.	
(3)	Walton-Verona High School		
3.1	Security technology updates consisting of upgrading existing systems for modernization, add access control locks and security cameras		\$50,000
	2005	4,333 sf.	
(4)	Bus Garage		
5.1	Security technology updates consisting of upgrading existing systems for modernization, add access control locks and security cameras		\$50,000
	2007	4,800 sf.	
(5)	District Storage / Field House		
	EXTRACURRICULAR PROJECT - HB 727 (2024 REG)		
5.1	Major Renovation of Program Areas: Renovate the 2nd floor loft area to address life safety and security issues.		\$62,500

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	1954, '62, '73, '89, '93, '07, '10, '13	63,180 sf.	
(1)	Walton-Verona Middle School		
1.1	Renovation to include ADA upgrades and other items such as handrails, guardrails, etc., replace elevator equipment		\$100,000
	1954, '62, '73, '89, '93, '07, '10, '13	94,452 sf.	
(2)	Walton-Verona High School		
2.1	Renovation to include ADA upgrades and other items such as handrails, guardrails, etc. and new elevator		\$100,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

	1993, '25	8,658 sf.	
(1)	District Office		
1.1	Purchase adjoining property for additional parking so on-street parking can be minimized		\$1,000,000
	1960	9,000 sf.	
(2)	Central Storage		
2.1	SITWORK: Student parking lot, paving and sealing, PLUMBING: Replace plumbing fixtures, water distribution, sanitary waste, water supply. MECHANICAL (HVAC): exhaust ventilation systems, controls, add A/C, replace '89 furnace heater. ELECTRICAL: misc. electrical and branch wiring and wireless network, energy efficient upgrades, TECHNOLOGY: intercom, phone system, clocks		\$475,000

(3)	Bus Garage	2005	4,333 sf.	
3.1	2005 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Replace compressed air systems, gas furnace, unit AC, ELECTRICAL: energy efficient upgrades			\$381,250
(4)	Operations Building	1990	4,000 sf.	
4.1	1990 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: MECHANICAL/ELECTRICAL/PLUMBING: full replacement of outdated systems, INTERIOR FINISHES: full replacement of new finishes, SITEWORK: parking and fencing			\$62,500

DISTRICT NEED	\$33,226,769
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	Walton-Verona Elementary School	1971, '87, '89, '97, '01, '04, '10	72,120 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
1.1	Renovation to include: PLUMBING: Replace sanitary waste and vent piping, replace electric tank water heaters, TECHNOLOGY: replace speakers, noise reduction in cafeteria, replace classroom display technology with interactive display boards and upgrade classroom audio, WINDOWS: masonry/window repairs, FIXED EQUIPMENT: casework, SITEWORK: site drainage, paving and sealing, ELECTRICAL: lighting upgrades, energy efficient upgrades, replace misc. branch wiring			\$1,394,208
(2)	Walton-Verona Middle School	1954, '62, '73, '89, '93, '07, '10, '13	63,180 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
2.1	Renovation to Include: PLUMBING: Replacement of plumbing fixtures, domestic water lines, sanitary waste, domestic water heaters, ELECTRICAL: electrical service and distribution, branch wiring, energy efficient upgrades, branch wiring WINDOWS: windows, SITEWORK: paving and sealing, INTERIOR FINISHES: ceiling tile/grid replacement, FIXED EQUIPMENT: paint and casework, ROOFING: roof replacement			\$3,385,099
	DISCRETIONARY - New Construction in excess of maximum permitted gross area			
2.2	Construct: 1	Special Education	825 sf.	71% \$405,563
2.3	Construct: 4	Resource Rooms	375 sf.	71% \$737,387
2.4	Construct: 1	Band Room	2,500 sf.	71% \$1,228,979
2.5	Construct: 1	Kitchen Addition	1,829 sf.	71% \$899,121
2.6	Construct: 1	Cafeteria Addition	1,998 sf.	71% \$982,200
2.7	Construct: 1	Computer Classroom	900 sf.	71% \$442,432
2.8	Construct: 1	Custodial Receiving	250 sf.	71% \$122,898
2.9	Construct: 1	Physical Education Addition	3,500 sf.	71% \$1,720,570
2.10	Construct: 1	Locally Identified Program Allowance	1,500 sf.	71% \$737,387
(3)	Walton-Verona High School	1954, '62, '73, '89, '93, '07, '10, '13	94,452 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
3.1	Renovation to Include: PLUMBING: Replacement of plumbing fixtures, domestic water lines, sanitary waste, domestic water heaters, ELECTRICAL: electrical service and distribution, branch wiring, energy efficient upgrades, EXTERIOR: dock renovation with canopy, outdoor classroom, SITEWORK: paving and sealing, FIXED EQUIPMENT: paint and casework, site signage, ROOFING: roof replacement			\$2,385,099
	DISCRETIONARY - New Construction in excess of maximum permitted gross area			
3.2	Construct: 3	Standard Classrooms	750 sf.	68% \$1,233,893
3.3	Construct: 1	Resource Room	375 sf.	68% \$205,649
3.4	Construct: 1	Library/Media Center Addition	2,439 sf.	68% \$1,337,540
3.5	Construct: 1	Kitchen Addition	1,534 sf.	68% \$841,241
3.6	Construct: 1	Cafeteria Addition	1,348 sf.	68% \$739,239
3.7	Construct: 1	Family Resource Room	300 sf.	68% \$164,519
3.8	Construct: 1	Auditorium	3,900 sf.	68% \$2,138,749
3.9	Construct: 1	Agriculture/Horticulture Suite	2,370 sf.	68% \$1,299,701
3.11	Construct: 1	Home Ec Suite	2,600 sf.	68% \$1,425,832
3.12	Construct: 1	Locally Identified Career/Tech Allowance	3,000 sf.	68% \$1,645,191

(4)	Bus Garage	2005	4,333 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
4.1	Renovation to Include: ELECTRICAL: Branch wiring, lighting, energy efficient upgrades, MECHANICAL: fuel tank, TECHNOLOGY: install wireless network and phone system, SITEWORK: site drainage, paving, shed addition, fencing			\$381,250
(5)	Walton-Verona Athletic Complex	2007, '12	12,240 sf.	
	DISCRETIONARY - Athletic Facilities			
5.1	Renovation to Include: ELECTRICAL: Install new lighting, install and upgrade wiring, energy efficient upgrades, replace sports lighting with LED lights, new sports lighting for baseball and softball fields, SITEWORK: parking, demo existing residence on property, TECHNOLOGY: phone system, install and upgrade wireless network, security technology updates consisting of upgrading existing systems for modernization			\$625,000
(6)	Concession Building	2007	2,552 sf.	
	DISCRETIONARY - Athletic Facilities			
6.1	Renovation to Include: PLUMBING: Replace domestic water heaters, ELECTRICAL: branch wiring, energy efficient upgrades, MECHANICAL (HVAC): misc. HVAC scope			\$31,250